



# **Appropriations Conference Committee on Health and Human Services/Health Care**



## **Senate Offer 2** Budget Spreadsheet Projects

June 5, 2025  
412 Knott Building



House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #2

			House Offer #1								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
1	1100001	HEALTH CARE ADMIN Startup (OPERATING)	1,636.00	96,126,787	11,265,721,915		288,069,106	4,031,926,545	19,550,807,335	35,136,524,901	1,636.00	96,126,787	11,265,721,915		288,069,106	4,031,926,545	19,550,807,335	35,136,524,901	1
2	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct			-					-								-	2
3	160G100	Realignment of Operating Capital Outlay (OCO) Budget Authority - Deduct			(45,391)			(105,328)	(115,938)	(266,657)			(45,391)			(105,328)	(115,938)	(266,657)	3
4	160G200	Realignment of Operating Capital Outlay (OCO) Budget Authority - Add			45,391			105,328	115,938	266,657			45,391			105,328	115,938	266,657	4
5	1600500	Critical Salary Market Adjustments Continuation		5,508,506	2,807,213			805,599	3,085,273	6,698,085		5,508,506	2,807,213			805,599	3,085,273	6,698,085	5
6	1600600	Medicaid Third Party Liability Act Support			-			5,065,051	5,065,051	10,130,102			-			5,065,051	5,065,051	10,130,102	6
7	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			-			405,055		405,055			-			405,055		405,055	7
8	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(702,440)				(939,159)	(1,641,599)			(702,440)				(939,159)	(1,641,599)	8
9	1700270	Transfer Children's Medical Services (CMS) Managed Care Contract to AHCA - Add	4.00	253,800	199,640	11,860			211,500	423,000	4.00	253,800	199,640	11,860			211,500	423,000	9
10	2301510	Institutional and Prescribed Drug Providers			1,448,026,468				996,333,508	2,444,359,976			1,448,026,468				996,333,508	2,444,359,976	10
11	2402420	Emergency Response Vehicle			-			105,000		105,000			-			105,000		105,000	11
12	2503080	Direct Billing for Administrative Hearings			(12,177)			(77,973)	(12,177)	(102,327)			(12,177)			(77,973)	(12,177)	(102,327)	12
13	3000260	Intellectual Developmental Disabilities (IDD) Pilot Evaluation			180,000				180,000	360,000			180,000				180,000	360,000	13
14	3000370	Additional Resources for Financial Accountability			-	500,000				500,000			-	500,000				500,000	14
15	3000380	Additional Funding for Nursing Home Audits			350,000				350,000	700,000			350,000				350,000	700,000	15
16	3000390	Funding for Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Audits			130,000				130,000	260,000			130,000				130,000	260,000	16
17	3001780	Children's Special Health Care			40,135,182			4,504,530	91,163,604	135,803,316			40,135,182			4,504,530	91,163,604	135,803,316	17
18	3004500	Medicaid Services			(574,915,458)		(43,906,784)	(629,285,346)	(427,079,059)	(1,675,186,647)			(574,915,458)		(43,906,784)	(629,285,346)	(427,079,059)	(1,675,186,647)	18
19	33H5000	Base Budget Reduction Based on Historical Reversions			(9,968,551)	(18,072,099)			(28,739,099)	(56,779,749)			(9,968,551)	(18,072,099)			(28,739,099)	(56,779,749)	19
20	33V1610	Reduce Positions Vacant In Excess of 90 Days			-					-			-					-	20
20a	33V1620	Vacant Position Reductions	(216.50)	(10,186,747)	(1,512,964)			(6,660,005)	(7,670,845)	(15,843,814)	(145.00)	(6,872,637)	(1,107,357)			(5,936,279)	(3,628,463)	(10,672,099)	20a
21	33V4300	Reduce Regular Disproportionate Share			-					-			-					-	21
22	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			1,000,000		1,000,000			-			1,000,000		1,000,000	22
23	36246C0	Managed Cyber Security Threat Monitoring and Response Solution			-					-			-					-	23
24	36301C0	Florida Medicaid Management Information System (FMMIS)			-	12,074,064			131,129,464	143,203,528			13,533,426	12,833,564			117,751,459	144,118,449	24
25	36306C0	Background Screening Clearinghouse			-			2,650,000		2,650,000			-			2,650,000		2,650,000	25
26	36312C0	Enterprise Financial Ecosystem Maintenance			-			400,000		400,000			-			400,000		400,000	26
27	36327C0	Additional Funding for the Division of Information Technology			-					-			-					-	27
28	4000250	Individuals with Developmental Disabilities Pilot Program			13,349,099				17,847,673	31,196,772			8,899,399				11,898,449	20,797,848	28
29	4100005	Health Care Data Transparency			-			1,000,000		1,000,000			-			1,000,000		1,000,000	29
30	4100052	Federally Qualified Health Centers (FQHC) and Rural Health Clinics (RHC) Rate Increase			6,570,606				8,784,865	15,355,471			6,570,606				8,784,865	15,355,471	30
30a	4100060	Medicaid Payment Methodology for School Based Services			609,700					609,700			609,700					609,700	30a
31	4100090	Injunction Related Compliance			-	575,000			575,000	1,150,000			-	287,500			287,500	575,000	31
32	4101020	Medicaid Organ Transplant Provider Rate Increase			-					-			746,669				998,292	1,744,961	32
33	4101350	CMS Mandatory Adult Behavioral Health and Child Core Set Reporting			440,127				440,127	880,254			440,127				440,127	880,254	33
34	4101651	Nursing Home Reimbursement Rate Adjustment			-					-			-	26,852,994			35,902,308	62,755,302	34
35	4101710	Graduate Medical Education Program			-			16,286,944	21,775,556	38,062,500			-			16,286,944	21,775,556	38,062,500	35
36	4101880	Individual and Family Therapy Rate Increase			-					-								-	36
37	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			5,509,876				7,366,675	12,876,551			3,673,251				4,911,116	8,584,367	37
37a	4300750	Pace Expansion - Add			5,373,146				7,183,868	12,557,014								-	37a
37b	4XXXXX	Electrocardiogram Recording and Scanning Analysis			67,305			89,843		157,148								-	37b
38	4301020	Quality of Care In Nursing Homes			-					-			140,500	1,106,500			750,000	1,997,000	38
39	6P00680	Health Care Services			-	1,250,000		575,289	1,771,904	3,597,193			-	1,148,551		575,289	1,771,904	3,495,744	39
40	Total	HEALTH CARE ADMIN	1,423.50	91,702,346	12,202,358,687	(3,661,175)	244,162,322	3,428,790,532	20,379,761,064	36,251,411,430	1,495.00	95,016,456	12,205,458,113	24,668,870	244,162,322	3,429,424,415	20,392,199,890	36,295,913,610	40
41																			41
42		PERSONS WITH DISABILITIES																	42
43	1100001	Startup (OPERATING)	2,753.00	132,641,939	1,131,079,534			4,433,745	1,426,514,558	2,562,027,837	2,753.00	132,641,939	1,131,079,534			4,433,745	1,426,514,558	2,562,027,837	43
44	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-					-								-	44

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #2

			House Offer #1								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
45	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			109,578			387,838	68,765	566,181			109,578			387,838	68,765	566,181	45
46	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			702,440				939,159	1,641,599			702,440				939,159	1,641,599	46
47	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct		(4,947,230)	-	(2,620,800)			(3,379,200)	(6,000,000)			(4,947,230)	-			(3,379,200)	(6,000,000)	47
48	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			-	2,620,800			3,379,200	6,000,000			-	2,620,800			3,379,200	6,000,000	48
49	2401000	Replacement Equipment			-	250,000				250,000			-	250,000				250,000	49
50	2402410	Replacement of Motor Vehicle Regions			-	39,633				39,633			-	39,633				39,633	50
51	2402430	Replacement of Motor Vehicles - Civil			-	227,069				227,069			-	227,069				227,069	51
52	2503080	Direct Billing for Administrative Hearings			(675)				(19)	(694)			(675)				(19)	(694)	52
53	3200100	Delete Unfunded Budget			-				(1,319,811,668)	(1,319,811,668)			-				(1,319,811,668)	(1,319,811,668)	53
54	33H5000	Base Budget Reduction Based on Historical Reversions			(7,900,000)					(7,900,000)			(7,900,000)					(7,900,000)	54
55	33V0190	Reduce Budget Authority Based on Historical Reversions			-					-			-					-	55
56	33V1610	Reduce Positions Vacant In Excess of 90 Days			-					-			-					-	56
57	33V1620	Vacant Position Reductions	(63.75)	(2,282,205)	(2,100,008)			(66,051)	(1,629,260)	(3,795,319)	(44.00)	(1,546,373)	(825,621)			(1,775,716)		(2,601,337)	57
58	3400030	Transfer Operations and Maintenance Trust Fund to the General Revenue Fund for the Florida Unique Abilities Partner Program - Add			40,735					40,735			40,735					40,735	58
59	3400040	Transfer Operations and Maintenance Trust Fund to the General Revenue Fund for the Florida Unique Abilities Partner Program - Deduct			-				(40,735)	(40,735)			-				(40,735)	(40,735)	59
60	3401470	Changes to Federal Financial Participation Rate - State			3,639,401					3,639,401			3,639,401					3,639,401	60
61	3401480	Changes to Federal Financial Participation Rate - Federal			-				(3,639,401)	(3,639,401)			-				(3,639,401)	(3,639,401)	61
62	3407000	Developmental Disabilities Centers Fund Shift for Long Term Care - Add			-					-			-				13,000,000	13,000,000	62
63	3407010	Developmental Disabilities Centers Fund Shift for Long Term Care - Deduct			-					-			-			(13,000,000)		(13,000,000)	63
64	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	821,535		503,521		1,325,056			-	821,535		503,521		1,325,056	64
65	36202C0	Computer Refresh			-	283,461			173,734	457,195			-	283,461			173,734	457,195	65
66	36204C0	Iconnect System			-					-			-	2,021,000			2,021,000	4,042,000	66
67	36212C0	Training and On-Going Support - Client Data Management System			-	771,000			771,000	1,542,000			-					-	67
68	36216C0	Licensing and Data Management			379,563				379,562	759,125			379,563				379,562	759,125	68
69	36308C0	Developmental Disability Defendant Program Electronic Health Record Fee			150,000					150,000			150,000					150,000	69
70	4000060	Sunland Chiller Lease			-	75,718			101,234	176,952			-	75,718			101,234	176,952	70
71	4000310	Supplemental Evaluation Fees			100,000					100,000			100,000					100,000	71
72	4000390	Dually Diagnosed Program			-					-			-					-	72
73	4000630	Developmental Disability Center Increase Ops Custodial Worker Salary			53,829				71,970	125,799			53,829				71,970	125,799	73
74	4000640	Developmental Disability Center Increase Ops Hours for Residential Workers In Workshops			57,767				77,233	135,000			57,767				77,233	135,000	74
75	4000830	Individuals and Family Supports Increase			-					-			1,349,957					1,349,957	75
76	4001220	Pre-Enrollment to Waiver			13,349,099				17,847,673	31,196,772			-					-	76
77	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(207,408)				(277,304)	(484,712)			(207,408)				(277,304)	(484,712)	77
78	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			211,722				211,722	423,444			211,722				211,722	423,444	78
78a	4009190	iBudget Waiver Algorithm Study				500,000			500,000	1,000,000				500,000			500,000	1,000,000	78a
79	6P00670	Persons with Disabilities Services			-	12,431,264				12,431,264			-	8,167,415				8,167,415	79
80	990C000	Code Corrections			-					-			-					-	80
81	080754	APD/FCO Needs/Cen Mqd Facs			-	1,205,639				1,205,639			-	1,205,639				1,205,639	81
82	990F000	Support Facilities			-					-			-					-	82
83	080081	Plan/Des - Forensic Fac			-	12,427,468				12,427,468			-					-	83
84	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	84
85	140211	Fco-Persons W/Disabilities			-	6,679,856				6,679,856			-	4,600,000				4,600,000	85
86	990M000	Maintenance and Repair			-					-			-					-	86
87	080754	APD/FCO Needs/Cen Mqd Facs			-	9,353,847				9,353,847			-	2,254,537				2,254,537	87
88	Total	PERSONS WITH DISABILITIES	2,689.25	125,412,505	1,139,665,578	45,066,490		5,259,053	122,258,223	1,312,249,344	2,709.00	126,148,336	1,128,940,822	20,446,007		(9,450,612)	120,289,810	1,260,226,027	88
89																			89

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #2

			House Offer #1								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
90		<b>CHILDREN &amp; FAMILIES</b>																	90
91	1100001	Startup (OPERATING)	12,974.75	689,094,707	2,713,292,384			138,142,966	1,590,893,806	4,442,329,156	12,974.75	689,094,707	2,713,292,384			138,142,966	1,590,893,806	4,442,329,156	91
92	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-					-								-	92
93	160P100	Transfer Budget Between Program Components In Family Safety - Deduct	(2.00)		(17,327)				(155,943)	(173,270)	(2.00)		(17,327)				(155,943)	(173,270)	93
94	160P110	Transfer Budget Between Program Components In Family Safety - Add	2.00		17,327				155,943	173,270	2.00		17,327				155,943	173,270	94
95	1600A10	Office of Children's Behavioral Health Ombudsman - Deduct	(8.00)	(592,268)	-					-	(8.00)	(592,268)	-					-	95
96	1600A20	Office of Children's Behavioral Health Ombudsman - Add	8.00	592,268	-					-	8.00	592,268	-					-	96
97	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			1,730,577			44,411	2,260,789	4,035,777			1,730,577			44,411	2,260,789	4,035,777	97
98	1700630	Transfer Children's Advocacy Centers from the Department of Legal Affairs			4,957,894					4,957,894			4,957,894					4,957,894	98
99	2000120	Opioid Settlement - Office of Opioid Recovery - Deduct			-			(600,000)		(600,000)			-			(600,000)		(600,000)	99
100	2000130	Opioid Settlement - Office of Opioid Recovery - Add			-			600,000		600,000			-			600,000		600,000	100
101	2000140	Opioid Settlement - Specialized Training - Graduate Medical Education - Deduct			-			(4,066,854)		(4,066,854)			-			(4,066,854)		(4,066,854)	101
102	2000150	Opioid Settlement - Specialized Training - Graduate Medical Education - Add			-			4,066,854		4,066,854			-			4,066,854		4,066,854	102
103	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add			7,225				10,449	17,674			7,225				10,449	17,674	103
104	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct			(7,225)				(10,449)	(17,674)			(7,225)				(10,449)	(17,674)	104
105	2000690	Realignment of Appropriation Categories for Managing Entities - Deduct								-								-	105
106	2000700	Realignment of Appropriation Categories for Managing Entities - Add								-								-	106
107	2002100	Realignment of Budget to Anticipated Expenditures - Add			-				380,000	380,000			-				380,000	380,000	107
108	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			-				(380,000)	(380,000)			-				(380,000)	(380,000)	108
109	2503080	Direct Billing for Administrative Hearings			(103,021)					(103,021)			(103,021)					(103,021)	109
110	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(27,465,712)					(27,465,712)			(27,465,712)					(27,465,712)	110
111	3000630	Guardianship Assistance Program (GAP)			7,289,670				2,802,117	10,091,787			7,289,670				2,802,117	10,091,787	111
112	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			(2,884,558)					(2,884,558)			(2,884,558)					(2,884,558)	112
113	33N0002	Redirect Recurring Appropriations to Non-Recurring - Add			-	2,884,558				2,884,558			-	2,884,558				2,884,558	113
114	33V1610	Reduce Positions Vacant In Excess of 90 Days	(802.00)	(33,169,233)	(31,892,367)			(1,914,290)	(19,346,827)	(53,153,484)								-	114
115	33V1620	Vacant Position Reductions			-					-	(89.50)	(3,215,246)	(3,740,744)				(1,694,249)	(5,434,993)	115
116	3300170	Mental Health Facilities FTE Reduction			-					-	(365.00)	(12,074,286)	(17,000,000)					(17,000,000)	116
117	3401470	Changes to Federal Financial Participation Rate - State			45,077					45,077			45,077					45,077	117
118	3401480	Changes to Federal Financial Participation Rate - Federal			-				(45,077)	(45,077)			-				(45,077)	(45,077)	118
119	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	918,790		222,175		1,140,965			-	918,790		222,175		1,140,965	119
120	36123C0	Child Welfare Software and Enterprise Architecture Modernization			-			12,805,564	12,397,357	25,202,921			-			14,226,755	13,773,245	28,000,000	120
121	36260C0	Enterprise Wireless Access Points (WAPS) Replacements			-					-			-					-	121
121a	36312C0	Financial and Services Accountability Management System Upgrades						6,920,000		6,920,000						6,920,000		6,920,000	121a
122	36316C0	Florida System Modernization			-			10,550,904	22,793,186	33,344,090			-			5,794,533	12,517,967	18,312,500	122
123	36326C0	Cyber Security Services			-					-			-					-	123
124	36333C0	Enhanced Security Software			-					-			-					-	124
125	36356C0	Electronic Health Records - Mental Health Treatment Facilities			3,576,000					3,576,000			3,576,000					3,576,000	125
126	4000080	Rapid Unsheltered Survivor Housing (RUSH) Grant			-				2,839,805	2,839,805			-				2,839,805	2,839,805	126
127	4000170	Florida Veterans Support Line			1,000,000					1,000,000			1,000,000					1,000,000	127
128	4000210	Foster Parent Cost of Living Adjustment Growth Rate			1,137,611				450,338	1,587,949			1,137,611				450,338	1,587,949	128
129	4000400	Electronic Immigration Status Verification			682,481				662,519	1,345,000			682,481				662,519	1,345,000	129
130	4000590	Mental Health Treatment Bed Capacity Maintenance			78,634,733					78,634,733			78,634,733					78,634,733	130
131	4000600	Operational Costs Adjustments			10,000,000					10,000,000			10,000,000					10,000,000	131

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #2

			House Offer #1								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
132	4000690	Temporary Emergency Shelter Services Program Growth			1,189,686					1,189,686			1,189,686					1,189,686	132
133	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services			1,696,720					1,696,720			1,696,720					1,696,720	133
134	4001780	Elder Justice Act			-				1,376,580	1,376,580			-				1,376,580	1,376,580	134
135	4001800	Child Care and Early Learning Providers Coursework and Exams			-			3,038,070		3,038,070			-			3,038,070		3,038,070	135
136	4002230	Extended Foster Care				5,316,781				5,316,781			-	5,316,781				5,316,781	136
137	4002410	Continuation Funding for Hope Line Agents			-					-			-			403,903	1,603,654	2,007,557	137
138	4002420	Continuation Funding for Behavioral Health Consultants			-	1,395			1,468,737	1,470,132			-	1,395			1,468,737	1,470,132	138
139	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)			-				5,650,632	5,650,632			-				5,650,632	5,650,632	139
140	4002540	Economic Self-Sufficiency Services - Mailing Operations			974,333				945,818	1,920,151			974,333				945,818	1,920,151	140
141	4002560	988 State and Territory Improvement Grant			-				7,970,437	7,970,437			-				7,970,437	7,970,437	141
142	4003010	Integrated Behavioral Health Clinics				1,400,000				1,400,000			-					-	142
143	4004510	Central Receiving Facilities - Grant Program			7,000,000					7,000,000			6,232,767					6,232,767	143
144	4004930	Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program Expansion			-					-			6,000,000					6,000,000	144
145	4004960	Auditing Services for Settlement Monitoring			-			1,946,700		1,946,700			-			1,946,700		1,946,700	145
146	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			9,676,091				7,645,135	17,321,226			9,676,091				7,645,135	17,321,226	146
146a	4008280	Therapeutic Safe Foster Homes Pilot Program								-			3,000,000					3,000,000	146a
147	4008750	Automated Community Connection to Economic Self Sufficiency Asset Verification			1,167,399				1,167,398	2,334,797			1,167,399				1,167,398	2,334,797	147
148	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic			-					-			-	5,234,711				5,234,711	148
148a	4000255	Behavioral Health Managing Entities Audit						4,137,000		4,137,000						4,137,000		4,137,000	148a
148b	4XXXXX	Integrated Residential Treatment - Civil and Forensic				35,234,711				35,234,711								-	147b
148b	4000440	Child Protective Investigator and Care Manager Recruitment Program								-			100,000	200,000				300,000	148b
149	4300030	Opioid Settlement - Applied Research			-			3,000,000		3,000,000			-			3,000,000		3,000,000	149
150	4300050	Opioid Settlement - Court Diversion Program			-			5,000,000		5,000,000			-			5,000,000		5,000,000	150
151	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-			4,500,000		4,500,000			-			4,500,000		4,500,000	151
152	4300080	Opioid Settlement - Hospital Bridge Programs			-			2,000,000		2,000,000			-			2,000,000		2,000,000	152
153	4300110	Managing Entity Administrative Support			-					-			-			3,000,000		3,000,000	153
154	4300120	Opioid Settlement - Naloxone			-			6,252,352		6,252,352			-			11,252,352		11,252,352	154
155	4300130	Opioid Settlement - Prevention and Media Campaigns			-			26,000,000		26,000,000			-			24,018,150		24,018,150	155
156	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations			-			9,700,000		9,700,000			-			9,000,000		9,000,000	156
157	4300150	Opioid Settlement - Recovery Housing			-			7,000,000		7,000,000			-			7,000,000		7,000,000	157
158	4300160	Opioid Settlement - Non-Qualified Counties			-			17,808,850		17,808,850			-			17,808,850		17,808,850	158
159	4300190	Opioid Settlement - Treatment and Recovery Support Services			-			6,597,648		6,597,648			-			6,597,648		6,597,648	159
160	43003C0	Opioid Settlement - Bed Availability System			-			650,000		650,000			-			650,000		650,000	160
161	4402030	Community Residential Beds			-					-			-					-	161
161a	4402080	Automated Employment and Income Verification			-			11,321,712	12,147,423	23,469,135			-			11,321,712	12,147,423	23,469,135	161a
162	4600680	Foster Parent and Guardian Ad Litem Digital Recruitment Marketing Campaign			-					-			-	1,000,000				1,000,000	162
163	6P00600	Children and Families Services			-	35,505,528		13,458,000		48,963,528			-	33,974,618		14,093,000		48,067,618	163
164	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	164
165	140600	G/A- Human Services Fac			-	17,599,027		3,230,000		20,829,027			-	13,763,129		2,530,000		16,293,129	165
166	990M000	Maintenance and Repair			-					-			-					-	166
167	080751	HRS/Cap Needs/Cen Mgd Facs			-	4,500,000				4,500,000			-	2,000,000				2,000,000	167
168	Total	CHILDREN & FAMILIES	12,172.75	655,925,474	2,781,704,998	103,360,790	-	292,412,062	1,654,080,173	4,831,558,023	12,520.25	673,805,175	2,801,189,388	65,293,982	-	296,648,225	1,664,437,074	4,827,568,669	168
169																			169
170		ELDER AFFAIRS																	170
171	1100001	Startup (OPERATING)	431.00	23,252,432	225,467,386			1,929,962	175,883,472	403,280,820	431.00	23,252,432	225,467,386			1,929,962	175,883,472	403,280,820	171
172	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct			-					-								-	172
173	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			4,627				82,674	87,301			4,627				82,674	87,301	173
174	2503080	Direct Billing for Administrative Hearings			(3,240)					(3,240)			(3,240)					(3,240)	174
175	3000120	Florida Alzheimer's Center of Excellence (FACE)			-					-	2.00	108,000	175,792					175,792	175
176	3000130	Florida Alzheimer's Center of Excellence (FACE) - Deduct			-					-			(101,856)					(101,856)	176

House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #2

			House Offer #1								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
177	3000170	Increase Contracted Services Additional Budget Authority			-				5,862,462	5,862,462			-				5,862,462	5,862,462	177
178	3000180	Older American Act Additional Budget Authority			-				53,216,480	53,216,480			-				53,216,480	53,216,480	178
179	3000200	Medicare Improvements Patient Provider Act			-				751,127	751,127			-				751,127	751,127	179
180	33V1610	Reduce Positions Vacant In Excess of 90 Days								-			-					-	180
180a	33V1620	Vacant Position Reductions	(15.50)	(661,778)	(460,518)			(2,922)	(588,978)	(1,052,418)	(14.00)	(557,237)	(451,012)				(451,012)	(902,024)	180a
181	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	572,000				572,000			-	572,000				572,000	181
182	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			-	832,035			1,128,119	1,960,154			-	832,035			1,128,119	1,960,154	182
183	36220C0	Network Infrastructure Upgrade and Managed Services			-	517,600				517,600			-	517,600				517,600	183
184	36230C0	Cybersecurity & Risk Mitigation Full Time Equivalent			-					-			-					-	184
185	36320C0	Office of Public and Professional Guardians Client Management and Monitoring			35,000					35,000			35,000					35,000	185
186	36330C0	Northwest Regional Data Center Funding Gap Coverage			-					-			-	40,000				40,000	186
187	4100030	Aging Resource Centers			997,500					997,500			997,500					997,500	187
188	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services			5,000,000					5,000,000			3,000,000					3,000,000	188
189	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			6,000,000					6,000,000			4,000,000					4,000,000	189
190	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			6,000,000					6,000,000			3,500,000					3,500,000	190
191	4900200	Office of Public and Professional Guardians Staffing for Investigators - Add	6.00	336,080	377,697			256,158		633,855	6.00	336,080	377,697			256,158		633,855	191
192	4900210	Office of Public and Professional Guardians Staffing for Investigators - Deduct			(367,499)			(250,921)		(618,420)			(367,499)			(250,921)		(618,420)	192
193	4900330	Information Technology Other Personal Service Convert to Career Service Positions								-								-	193
194	4900460	Information Technology Other Personal Service Convert to Career Service Positions - Deduct								-								-	194
195	4900500	Comprehensive Assessment & Review Other Personal Services to Full Time Equivalent - Add	2.00	77,014	69,106				69,107	138,213	2.00	77,014	69,106				69,107	138,213	195
196	4900510	Comprehensive Assessment & Review Other Personal Services to Full Time Equivalent - Deduct			(42,250)				(42,250)	(84,500)			(42,250)				(42,250)	(84,500)	196
197	6P00650	Elder Services			-	11,218,137				11,218,137			-	13,981,433				13,981,433	197
198	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	198
199	140080	G/A-Senior Citizen Centers			-	3,256,892				3,256,892			-	5,616,892				5,616,892	199
200	Total	ELDER AFFAIRS	423.50	23,003,748	243,077,809	16,396,664	-	1,932,277	236,362,213	497,768,963	427.00	23,216,289	236,661,251	21,559,960	-	1,935,199	236,500,179	496,656,589	200
201																			201
202		HEALTH																	202
203	1100001	Startup (OPERATING)	12,882.01	691,739,327	914,752,695		87,408,788	1,245,225,972	1,854,424,155	4,101,811,610	12,882.01	691,739,327	914,752,695		87,408,788	1,245,225,972	1,854,424,155	4,101,811,610	203
204	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000					10,000,000			10,000,000					10,000,000	204
205	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct			-					-								-	205
206	160E460	Realignment of Agency Spending Authority for Northwest Regional Data Center - Add			-					-								-	206
207	160P010	Program Component Technical Correction - Deduct			-				(695,736)	(695,736)			-				(695,736)	(695,736)	207
208	160P020	Program Component Technical Correction - Add			-				695,736	695,736			-				695,736	695,736	208
209	160S190	Adjustment to Funding Source Identifier - Deduct			-			(2,068)	(11,231)	(13,299)			-			(2,068)	(11,231)	(13,299)	209
210	160S200	Adjustment to Funding Source Identifier - Add			-			13,299		13,299			-			13,299		13,299	210
211	1601710	Continue Budget Amendment Transfer from the Expense Category to the CMS Category - Add			250,000					250,000			250,000					250,000	211
212	1601720	Continue Budget Amendment Transfer from the Expense Category to the CMS Category - Deduct			(250,000)					(250,000)			(250,000)					(250,000)	212
213	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			702,144			621,730	1,062,408	2,386,282			702,144			621,730	1,062,408	2,386,282	213
214	1700260	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Deduct	(4.00)	(253,800)	(211,500)				(211,500)	(423,000)	(4.00)	(253,800)	(211,500)				(211,500)	(423,000)	214
215	1802460	Reorganization Public Health Research Program - Add	206.00	11,000,634	262,011,592			108,783,101	17,879,105	388,673,798	206.00	11,000,634	262,011,592			108,783,101	17,879,105	388,673,798	215
216	1802470	Reorganization Public Health Research Program - Deduct	(206.00)	(11,000,634)	(262,011,592)			(108,783,101)	(17,879,105)	(388,673,798)	(206.00)	(11,000,634)	(262,011,592)			(108,783,101)	(17,879,105)	(388,673,798)	216
217	2002020	Technical Adjustment - Realign Budget Between Budget Entities - Add			28,052			36,222		64,274			28,052			36,222		64,274	217
218	2002030	Technical Adjustment - Realign Budget Between Budget Entities - Deduct			(28,052)			(24,776)	(11,446)	(64,274)			(28,052)			(24,776)	(11,446)	(64,274)	218



House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #2

			House Offer #1								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
219	2002060	Technical Correction - State Health Insurance Premium Contribution - Add			-		4,152	4,152		8,304			-		4,152	4,152		8,304	219
220	2002070	Technical Correction State Health Insurance Premium Contribution - Deduct			-		(4,152)	(4,152)		(8,304)			-		(4,152)	(4,152)		(8,304)	220
221	2503080	Direct Billing for Administrative Hearings			-			(4,423)	(529)	(4,952)			-			(4,423)	(529)	(4,952)	221
222	3000600	Workload - Office of Medical Marijuana Use (OMMU)								-			-					-	222
223	30010C0	Increased Workload for Data Center to Support an Agency			-	988,310		316,952	539,673	1,844,935			-					-	223
224	3002000	Workload - Expansion of Background Screening Requirements for Health Care Practitioners - Add	21.00	1,368,994	-			2,461,253		2,461,253	21.00	1,368,994	-			2,461,253		2,461,253	224
225	3002020	Workload - Rural Hospital Capital Improvement Grant Program		99,092	446,446	23,748				470,194		99,092	446,446	23,748				470,194	225
226	3002030	Workload - Public Health Research Program - Add			-					-								-	226
227	3002050	Workload - Healthy Beaches Program		27,560	937,315	5,937				943,252		27,560	937,315	5,937				943,252	227
228	33V0030	Reduce Dental Student Loan Repayment			(8,000,000)					(8,000,000)			(4,000,000)					(4,000,000)	228
229	33V0050	Transfer Heros Program to the Department of Children and Families			(5,000,000)					(5,000,000)			(5,000,000)					(5,000,000)	229
230	33V0060	Eliminate Florida Health Care Innovation								-			-					-	230
230a	33V0070	Reduce Children's Medical Services (CMS) Managed Care Contract Staffing Due to Transfer to AHCA	(22.00)	(1,384,579)			(51,216,955)	(133,475,710)	(184,692,665)	-	(22.00)	(1,384,579)			(51,216,955)	(133,475,710)	(184,692,665)	-	230a
231	33V1610	Reduce Positions Vacant In Excess of 90 Days								-								-	231
232	33V1620	Vacant Position Reductions	(1,630.70)	(65,587,890)	(4,537,034)			(52,553,273)	(48,736,702)	(105,827,009)	(451.00)	(5,175,793)	(1,573,418)			(1,289,727)	(5,294,914)	(8,158,059)	232
233	3303470	Reduce/Eliminate - Health Care Education Reimbursement			(30,000,000)					(30,000,000)			(15,000,000)					(15,000,000)	233
234	3306000	Reduce Excess Budget Authority			-					-	(150.00)	(9,460,000)	-				(26,234,754)	(26,234,754)	234
235	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	3,280,481		1,612,960		4,893,441			-	3,280,481		1,612,960		4,893,441	235
236	36205C0	Information Technology - Security Modernization and Resiliency Initiative			-	1,642,196				1,642,196				1,642,196				1,642,196	236
237	36328C0	Children 's Medical Services - Early Steps Administrative System			-				3,022,390	3,022,390			-				3,022,390	3,022,390	237
238	36332C0	Infrastructure Support for the Florida Stroke Registry			-	1,000,000				1,000,000			-	1,000,000				1,000,000	238
239	36360C0	Medical Quality Assurance - Licensure and Enforcement System			-			8,950,000		8,950,000			-			744,242		744,242	239
240	36390C0	Florida Cancer Data System Enhancements			-					-								-	240
241	4100230	Healthcare Screenings Statewide Marketing Campaign								-								1,000,000	241
242	4100400	Increase Funding for Healthy Start Coalitions			3,423,200					3,423,200			3,423,200					3,423,200	242
243	4300260	Targeted Cancer Research								-			15,000,000			15,000,000		30,000,000	243
244	4307090	Swimming Lesson Voucher Program			1,000,000			1,000,000		2,000,000			1,000,000			1,000,000		2,000,000	244
245	4309000	Tobacco Constitutional Amendment			-		2,620,400			2,620,400			-		2,620,400			2,620,400	245
246	4400030	Uterine Fibroid Research Database			-					-			-					-	246
246a	44XXXX	Menopause Awareness Campaign			200,000					200,000			-					-	246a
247	4800300	School Health Services			-	8,081,138				8,081,138			-	4,040,569				4,040,569	247
248	5300360	Early Steps Program Quality Improvement and Enhancement			-				8,922,017	8,922,017			-				8,922,017	8,922,017	248
249	6P00640	Health Services			-	32,308,302				32,308,302			-	39,167,005				39,167,005	249
250	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-					-			1,828,325					1,828,325	250
251	6200150	Restore Health Care Innovation Revolving Loan Fund			-			50,000,000		50,000,000			-			50,000,000		50,000,000	251
252	6200260	Florida Poison Information Center Network (FPICN)			-					-								-	252
252a	6401580	Merlin System Funding								-						2,898,805		2,898,805	252a
253	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	253
254	140998	G/A-Hlth Facilities			-	11,769,164				11,769,164			-	6,977,466				6,977,466	254
255	990M000	Maintenance and Repair			-					-			-					-	255
256	081108	Hlth Fac Repair/Maint-Stw			-					-			-					-	256
257	140430	Maintenance and Repair			-			4,000,000		4,000,000			-			4,000,000		4,000,000	257
258	990S000	Special Purpose			-					-			-					-	258
259	081108	Hlth Fac Repair/Maint-Stw			-	6,172,200				6,172,200			-	2,000,000				2,000,000	259
260	084093	Cnst/Reno/Equip-Chu			-	5,835,050				5,835,050			-	2,000,000				2,000,000	260
261	Total	HEALTH	11,246.31	626,008,704	883,713,266	71,106,526	90,029,188	1,210,436,893	1,685,523,525	3,940,809,398	12,276.01	676,960,801	922,305,207	61,137,402	90,029,188	1,271,076,534	1,702,190,886	4,046,739,217	261
262										-								-	262
263		VETERANS' AFFAIRS								-								-	263
264	1100001	Startup (OPERATING)	1,506.00	75,987,620	27,654,965			120,268,418	41,986,631	189,910,014	1,506.00	75,987,620	27,654,965			120,268,418	41,986,631	189,910,014	264
265	160E450	Realignment of Agency Spending Authority for Northwest Regional Data Center - Deduct			-					-								-	265



House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Budget - Senate Offer #2

			House Offer #1								Senate Offer #2								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
266	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			809,133					809,133			809,133					809,133	266
267	2401600	Equipment Purchase for Division of Long-Term Care Management			-			601,920	1,548,192	2,150,112			-			601,920	1,548,192	2,150,112	267
268	2402450	Department of Veterans' Affairs Information Technology Program - Purchase of Motor Vehicle			-			77,924		77,924			-			77,924		77,924	268
269	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases	5.00	278,557	-			493,743		493,743	5.00	278,557	-			493,743		493,743	269
270	33V1610	Reduce Positions Vacant In Excess of 90 Days								-			-					-	270
270a	33V1600	Reduce Positions Vacant in Excess of 180 Days	(182.00)	(6,178,164)	(589,079)			(7,172,225)	(2,664,868)	(10,426,172)			-					-	270a
271	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	600,002				600,002			-	600,002				600,002	271
272	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			-					-			-					-	272
273	4000020	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc. - Increase Operating Budget			50,000					50,000			50,000					50,000	273
274	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program			2,000,000					2,000,000			2,000,000					2,000,000	274
275	4000500	Veterans' Benefits and Assistance - Development of Patriot Navigators Program			-					-	6.00	288,000	-			515,972		515,972	275
276	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County								-			-					-	276
277	4200170	Increase In Base Budget Authority for Division of Long-Term Care Management			-			1,313,015	3,393,129	4,706,144			-			1,313,015	3,393,129	4,706,144	277
278	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program			1,000,000					1,000,000			1,000,000					1,000,000	278
279	6P00500	Veterans' Services			-	11,774,000				11,774,000			-	8,343,777				8,343,777	279
280	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	280
281	140085	Grants and Aids - Fco			-	2,400,000				2,400,000			-	1,675,000				1,675,000	281
282	990M000	Maintenance and Repair			-					-			-					-	282
283	080859	Maint/Rep/Res Fac/Veterans			-			3,441,248	8,892,974	12,334,222			-			3,441,248	8,892,974	12,334,222	283
284	990P000	Increased Capacity			-					-			-					-	284
285	080007	Add & Imprv/Veterans' Home			-	2,975,000			5,525,000	8,500,000			-	2,975,000			5,525,000	8,500,000	285
286	Total	VETERANS' AFFAIRS	1,329.00	70,088,013	30,925,019	17,749,002	-	119,024,043	58,681,058	226,379,122	1,517.00	76,554,177	31,514,098	13,593,779	-	126,712,240	61,345,926	233,166,043	286
287	Grand Total		29,284.31	1,592,140,790	17,281,445,357	250,018,297	334,191,510	5,057,854,860	24,136,666,256	47,060,176,279	30,944.26	1,671,701,234	17,326,068,879	206,700,000	334,191,510	5,116,346,001	24,176,963,765	47,160,270,155	287



**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
1	Agency for Health Care Administration	Citrus Health Network - Graduate Medical Education-Psychiatry (SF 1587) (HF 1376)	0	1,344,447	0	1,344,447
2	Agency for Health Care Administration	Encore Healthcare - Medicaid Respiratory Disease Management Pilot Program (SF 1829) (HF 2673)	750,000	1,002,746	750,000	1,002,746
3	Agency for Health Care Administration	Guardian Care History Preservation Project (SF 3331) (HF 2941)	0	0	398,551	0
4	Agency for Health Care Administration	UF Health Jacksonville - Operating Support (SF 3338) (HF 2116)	500,000	0	0	0
5	Agency for Persons with Disabilities	ARC of the Treasure Coast - Acute Healthcare Housing (SF 1137) (HF 1238)	1,000,000	0	1,000,000	0
6	Agency for Persons with Disabilities	Area Stage - Neurodiverse Performing Arts Disability Therapy Program (SF 1790) (HF 2916)	200,000	0	200,000	0
7	Agency for Persons with Disabilities	Association for the Development of the Exceptional (ADE) - ADA Compliance Project (SF 2806) (HF 2865)	265,000	0	0	0
8	Agency for Persons with Disabilities	Association for the Development of the Exceptional (ADE) - Culinary Academy and Senior Program (SF 1101) (HF 2864)	200,000	0	200,000	0
9	Agency for Persons with Disabilities	Autism Theater Project - Autism Awareness Series & Screening Event Tour (SF 3480) (HF 1928)	0	0	0	0
10	Agency for Persons with Disabilities	Bay Area Direct Client Care - Community Haven Project (HF 1651)	125,000	0	0	0
11	Agency for Persons with Disabilities	Building Blocks Ministries - Wait No More Project (HF 1400)	75,000	0	0	0
12	Agency for Persons with Disabilities	Chabad of Kendall Community and Antisemitism Safety Programming (SF 1826) (HF 1713)	2,000,000	0	2,000,000	0
13	Agency for Persons with Disabilities	Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 2010) (HF 2405)	300,000	0	300,000	0
14	Agency for Persons with Disabilities	DNA Comprehensive Therapy Services- Care Model (SF 2222) (HF 2740)	0	0	900,000	0
15	Agency for Persons with Disabilities	Easterseals Better Together-Improving Autism and Disability Services Statewide Through Partnership (SF 1133) (HF 3539)	3,500,000	0	1,650,000	0
16	Agency for Persons with Disabilities	Eis for Autism Specialized Autism Recreation Complex (SF 1072) (HF 1042)	1,250,000	0	1,250,000	0
17	Agency for Persons with Disabilities	Expansion of David Posnack Jewish Community Centers (JCC) Special Needs Services and Programs (SF 1836) (HF 3157)	350,000	0	0	0
18	Agency for Persons with Disabilities	Extraordinary Kids Foundation Medically Needy Children's Clinic (SF 1147) (HF 2582)	300,000	0	0	0
19	Agency for Persons with Disabilities	Family Initiative - Autism Continuum of Care & Military Special Needs Program (SF 2755) (HF 2970)	500,000	0	500,000	0
20	Agency for Persons with Disabilities	Freedom Waters Foundation - Therapeutic Boating Excursions for Individuals with Disabilities and Veterans (SF 3315) (HF 3300)	50,000	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
21	Agency for Persons with Disabilities	HabCenter Boca Raton - Gaining Purpose and Stability - GPS Program for Individuals with Disabilities (SF 1692) (HF 2813)	300,000	0	0	0
22	Agency for Persons with Disabilities	Hope Haven Association - Early Autism Diagnosis (SF 2054) (HF 2730)	500,000	0	0	0
23	Agency for Persons with Disabilities	Inclusion Revolution - Neurodiverse Jobs Program (SF 1546) (HF 3542)	300,000	0	0	0
24	Agency for Persons with Disabilities	Independence Landing - Workforce Development for Persons with Disabilities (SF 2837) (HF 2208)	600,000	0	600,000	0
25	Agency for Persons with Disabilities	Inspire of Central Florida - Operation Giving Real Opportunities for Work (GROW) (SF 1460) (HF 1068)	0	0	496,295	0
26	Agency for Persons with Disabilities	JAFCO - Children's Ability Center (SF 1000) (HF 1088)	350,000	0	350,000	0
27	Agency for Persons with Disabilities	LARC - Empowerment Pavilion (SF 2083) (HF 2666)	300,000	0	0	0
28	Agency for Persons with Disabilities	MACTown - Campus Hardening and Security Enhancements (SF 2538) (HF 1843)	425,000	0	425,000	0
29	Agency for Persons with Disabilities	Miami Learning Experience School - Job Readiness Program (SF 1793) (HF 1464)	400,000	0	0	0
30	Agency for Persons with Disabilities	Miracle Field Installation-Special Needs Population Facility - Ormond Beach (SF 2508) (HF 1455)	0	0	350,000	0
31	Agency for Persons with Disabilities	Our Pride Academy, Inc. (SF 1788) (HF 1332)	600,000	0	0	0
32	Agency for Persons with Disabilities	Posability - I.M.P.A.C.T. Program (SF 2722) (HF 1589)	296,120	0	296,120	0
33	Agency for Persons with Disabilities	Quantum Leap Farm: Equine-Assisted Therapy for Special Needs Children (SF 1982) (HF 3506)	75,000	0	75,000	0
34	Agency for Persons with Disabilities	Quest - Persons with Disabilities Improved Nutrition (SF 1467) (HF 1380)	300,000	0	0	0
35	Agency for Persons with Disabilities	Ridge Area Arc - Autism Elopement Delayed Egress and Security System (SF 2789) (HF 2506)	0	0	75,000	0
36	Agency for Persons with Disabilities	Safe Haven Project (Safe and Secure Environments) for I/DD (SF 1092) (HF 1354)	500,000	0	0	0
37	Agency for Persons with Disabilities	Senator Nancy C. Detert Residential Community Phase II (SF 1038) (HF 3537)	1,200,000	0	1,200,000	0
38	Agency for Persons with Disabilities	STARability Foundation - Trailblazer Academy & Employment Readiness (SF 3106)	0	0	300,000	0
39	Agency for Persons with Disabilities	Sunrise Community - Kitchen Renovation & Expansion Project (SF 1095) (HF 2240)	750,000	0	0	0
40	Agency for Persons with Disabilities	The Arc Gateway - Adult Enrichment (SF 3240) (HF 1941)	300,000	0	0	0
41	Agency for Persons with Disabilities	The Arc Jacksonville - Workforce Innovation & Career Development for Individuals with IDD's (SF 1426) (HF 1489)	200,000	0	0	0
42	Agency for Persons with Disabilities	The Arc of Bradford County - Rural Workforce Capacity Building and Infrastructure (SF 2305) (HF 3290)	600,000	0	600,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
43	Agency for Persons with Disabilities	The WOW Center (SF 1799) (HF 2269)	600,000	0	0	0
44	Agency for Persons with Disabilities	Westonwood Ranch - Workforce Development Expansion for Individuals with Intellectual and Developmental Disabilities (HF 1934)	400,000	0	0	0
45	Department of Children and Families	211 First Call for Help - Community Connections Council (C3) (SF 1261) (HF 1365)	300,000	0	0	0
46	Department of Children and Families	4KIDS of South Florida - Prevention, Foster Family Recruitment & Hope 4 Healing Project (SF 2075) (HF 2930)	1,000,000	0	1,000,000	0
47	Department of Children and Families	A Door of Hope: Recruitment of and Services for Foster Families (SF 1605) (HF 1064)	400,000	0	0	0
48	Department of Children and Families	A Kid's Place of Tampa Bay - Enhanced Services for Youth in Foster Care (SF 1674) (HF 2455)	0	0	0	0
49	Department of Children and Families	Academy at Glengary: Workforce Training and Career Placement Supported Employment (SF 1036) (HF 1086)	0	0	0	0
50	Department of Children and Families	ACTS Adult Residential Treatment (Tampa) (SF 2114) (HF 1498)	500,000	0	0	0
51	Department of Children and Families	Adoption Share - Family-Match: Promoting Adoptions for Florida's Legal Orphans (SF 1485) (HF 2645)	0	0	0	0
52	Department of Children and Families	Agape Network - Community Reentry (SF 1778) (HF 2932)	400,000	0	400,000	0
53	Department of Children and Families	Align Benefit Corporation - Growing OAKS Initiative: Family Navigator Project (SF 1221) (HF 1661)	200,000	0	0	0
54	Department of Children and Families	All Star Children's Foundation, Inc. (SF 1119) (HF 1085)	0	0	1,500,000	0
55	Department of Children and Families	Alpert Jewish Family Service - Community Access Life Line (CALL) Service (SF 1209) (HF 1437)	0	0	600,000	0
56	Department of Children and Families	Alpert Jewish Family Service - Mental Health First Aid (SF 2850) (HF 2965)	500,000	0	500,000	0
57	Department of Children and Families	Alpert Jewish Family Service - Mental Health Services for Persons with Disabilities (SF 1755) (HF 2613)	0	0	375,000	0
58	Department of Children and Families	Alpha and Omega Ministries - Domestic Violence and Homeless Shelter Program Operations (SF 3254) (HF 2492)	0	0	308,000	0
59	Department of Children and Families	Amigos Together For Kids - CRADLE (Caring Resources to Aid Development, Learning & Empowerment) Program (SF 1559) (HF 1072)	0	0	150,000	0
60	Department of Children and Families	Amour Creations by G'Bre - Piloting Our Youth (SF 2091) (HF 1896)	100,000	0	0	0
61	Department of Children and Families	Anchorage Children's Homes - Phones for Homeless and Neglected Youth in Bay County (SF 2705) (HF 2665)	66,000	0	66,000	0
62	Department of Children and Families	Apalachee Center - Wakulla Level 1 Community Residential Treatment Facility and Generator (SF 2280) (HF 1790)	0	0	1,000,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
63	Department of Children and Families	Aspire Health Partners/Centerstone - Military Veterans and National Guard Mental Health (SF 2892) (HF 1488)	1,000,000	0	0	0
64	Department of Children and Families	BayCare - Pasco County Central Receiving Facility (SF 1268) (HF 1093)	0	0	2,000,000	0
65	Department of Children and Families	BayCare - Pasco County Central Receiving Facility Capital Renovations (SF 1266) (HF 1092)	0	0	1,000,000	0
66	Department of Children and Families	Better Living Solutions Recovery Center - Addressing Childhood Trauma-induced Behavioral Health and Eating Disorders (SF 2835) (HF 2135)	500,000	0	500,000	0
67	Department of Children and Families	Big Bend Homeless Coalition - Refurbishment of Apartments for Disabled Formerly Homeless Veterans (SF 2922) (HF 1558)	850,000	0	850,000	0
68	Department of Children and Families	Big Bend Hospice - Rural Access to Quality Bereavement Care for Communities in Florida's Big Bend/Panhandle Regions (SF 3525) (HF 3425)	175,000	0	175,000	0
69	Department of Children and Families	Boley Centers - Renovate to Rehabilitate; Funding for Impact (SF 2100) (HF 2877)	475,000	0	0	0
70	Department of Children and Families	Boley Centers- Transforming Behavioral Health Care through Community Health Integration (SF 2359) (HF 3093)	200,000	0	0	0
71	Department of Children and Families	Bridgeway Center - Okaloosa County Forensic Pre-Trial Unit Kitchen (HF 1691)	15,000	0	0	0
72	Department of Children and Families	Bridgeway Center - Okaloosa County Medication Assisted Treatment (HF 1691)	0	15,000	0	0
73	Department of Children and Families	Broward County - Addiction Recovery Center Services Peer Support (SF 1305) (HF 3153)	300,000	0	0	0
74	Department of Children and Families	Broward County - Baker Act Transportation for Minors Pilot (SF 1253) (HF 1414)	300,000	0	300,000	0
75	Department of Children and Families	Broward County - Behavioral Health Coalition (SF 1638) (HF 2689)	300,000	0	300,000	0
76	Department of Children and Families	Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (SF 2541) (HF 3155)	0	500,000	0	500,000
77	Department of Children and Families	Came to Believe Recovery - Addiction Recovery Pilot Program (SF 3135) (HF 3232)	0	500,000	0	500,000
78	Department of Children and Families	Camelot Community Care - Hillsborough County High Risk Adoption Program (SF 1738) (HF 1358)	325,000	0	0	0
79	Department of Children and Families	Camillus House - Phoenix Human Trafficking Recovery Program (SF 1591) (HF 1732)	300,000	0	300,000	0
80	Department of Children and Families	Caring and Secure Transport - Adolescent Crisis Mentoring Transportation Services (SF 2197) (HF 1329)	0	0	0	0
81	Department of Children and Families	Casa Valentina - Foster Care to Independent Living (SF 3467) (HF 2914)	300,000	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
82	Department of Children and Families	Centerstone - Inpatient Behavioral Health Facility (SF 2282) (HF 1655)	550,000	0	350,000	0
83	Department of Children and Families	Centerstone - Trauma Recovery Center (SF 2227) (HF 1638)	500,000	0	0	0
84	Department of Children and Families	Champions for Children - Community Hub Children & Families Project Design (SF 1993) (HF 2835)	300,000	0	0	0
85	Department of Children and Families	Charlotte Behavioral Health Care - Generator Request for Substance Abuse Treatment Building (Capital Request) (SF 3085) (HF 1715)	250,000	0	250,000	0
86	Department of Children and Families	ChildNet - Foster Care Family Visitation Center Expansion (SF 1930) (HF 2982)	400,000	0	0	0
87	Department of Children and Families	Children of Inmates - Babies N Brains (SF 1765) (HF 1431)	450,000	0	450,000	0
88	Department of Children and Families	Children's Harbor - Campus Roof Replacement (SF 1642) (HF 3108)	300,000	0	0	0
89	Department of Children and Families	Children's Network of Hillsborough - Disaster Emergency Infrastructure and Response Program (SF 2948) (HF 1493)	400,000	0	0	0
90	Department of Children and Families	Circles of Care - Children's Behavioral Health Expansion (SF 1019) (HF 1297)	600,000	0	600,000	0
91	Department of Children and Families	Citrus Health Network - Crisis Stabilization Unit & Assessment and Emergency Services (SF 1586) (HF 3074)	0	0	350,000	0
92	Department of Children and Families	City of DeLand - The Bridge Homeless Shelter (SF 1464) (HF 1087)	0	0	0	0
93	Department of Children and Families	City of Fort Lauderdale - Homeless Transitional Housing Project (SF 1662) (HF 2676)	500,000	0	500,000	0
94	Department of Children and Families	City of Kissimmee - Community Engagement Services Pilot (SF 3124) (HF 1469)	200,000	0	200,000	0
95	Department of Children and Families	CityHouse - Home and Hope Project (SF 2166) (HF 1366)	75,000	0	0	0
96	Department of Children and Families	Clara White Mission - Culinary Pathway at White Harvest Farm (SF 1694) (HF 1019)	300,000	0	0	0
97	Department of Children and Families	Clay Behavioral Health Center - Accessibility Project (SF 1177) (HF 2402)	200,000	0	200,000	0
98	Department of Children and Families	Clay Behavioral Health Center - Community Crisis Prevention Team (SF 1179) (HF 2219)	400,000	0	400,000	0
99	Department of Children and Families	Coconut Grove Ministerial Alliance - Faith Based Support for Youth Activities, & Workforce Development, & Feeding Elders (SF 3050) (HF 2682)	0	0	0	0
100	Department of Children and Families	Communities Connect for Kids - Early Services Engagement and Preservation Program (SF 1189) (HF 1511)	500,000	0	0	0



**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
101	Department of Children and Families	Community Assisted and Supported Living (CASL) - Permanent Supportive & Affordable Housing (SF 1215) (HF 1887)	500,000	0	500,000	0
102	Department of Children and Families	Connecting Everyone with Second Chances (CESC, Inc.) (SF 3365) (HF 3440)	1,000,000	0	1,000,000	0
103	Department of Children and Families	Cove Behavioral Health - Community Housing Solution Center Hurricane Hardening and Bathroom Renovations (SF 2117) (HF 2837)	440,000	0	440,000	0
104	Department of Children and Families	Covenant Care Foundation - Children's Grief and Loss Therapy Center (SF 3022) (HF 3566)	300,000	0	0	0
105	Department of Children and Families	Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 2921) (HF 1792)	375,000	0	0	0
106	Department of Children and Families	Cross Training Ministries - Addiction Treatment Transitional Housing (SF 3258)	0	0	1,500,000	0
107	Department of Children and Families	Daniel Memorial - Florida Statewide Psychiatric Treatment Program for Children-Facility Improvement (SF 1750) (HF 1620)	500,000	0	0	0
108	Department of Children and Families	David Lawrence Mental Health Center - Pathways to Healing Program (SF 3069) (HF 2646)	375,000	0	375,000	0
109	Department of Children and Families	Devereux Advanced Behavioral Health - Support for Behavioral Healthcare through Devereux ASCEND Career Accelerator Program (SF 1538) (HF 1217)	315,000	0	0	0
110	Department of Children and Families	Direction for Living - Baby Community Action Treatment (CAT) Team (SF 3523) (HF 2158)	0	0	670,000	0
111	Department of Children and Families	DISC Village - Increasing Opioid Residential Treatment in Rural North Florida Capital Region (SF 2217) (HF 3477)	0	0	0	0
112	Department of Children and Families	DISC Village - Using Available Capacity for Opioid Residential Treatment in Rural North Florida (SF 2218) (HF 3478)	0	0	0	1,000,000
113	Department of Children and Families	Emerald M Therapeutic Riding Center (SF 1608) (HF 1584)	0	0	500,000	0
114	Department of Children and Families	EPIC Behavioral Healthcare - St. Johns EPIC Recovery Center Women's Substance Abuse Residential Treatment Beds (SF 2841) (HF 2098)	0	750,000	0	750,000
115	Department of Children and Families	Every Mother's Advocate - Child Abuse Prevention Pilot (SF 3071) (HF 3001)	300,000	0	0	0
116	Department of Children and Families	Exchange Club Parent Aide - Palm Beach & Broward County (SF 1756) (HF 1536)	400,000	0	400,000	0
117	Department of Children and Families	Families First of Palm Beach County - Adult and Children's Mental Health (SF 1730) (HF 2606)	0	0	0	0
118	Department of Children and Families	Family Action Network Movement - Prevention and Intervention Family Strengthening Program (HF 2876)	550,000	0	0	0
119	Department of Children and Families	Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (SF 1676) (HF 3092)	400,000	0	400,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
120	Department of Children and Families	Faulk Center for Counseling - Expansion of mental health services for low-income families (SF 1002) (HF 1122)	150,000	0	235,500	0
121	Department of Children and Families	Fellowship Recovery Community Organization - Housing Support Program for the Unhoused (SF 1972) (HF 1240)	0	300,000	0	300,000
122	Department of Children and Families	Flagler Hospital - BRAVE (Be Resilient and Voice Emotions) Program (SF 2544) (HF 3516)	1,500,000	0	1,500,000	0
123	Department of Children and Families	Florida 1.27 - Evidence-Based Training and Support to Help At-Risk Youth Heal from Trauma (SF 1700) (HF 3347)	0	0	0	0
124	Department of Children and Families	Florida Alcohol and Drug Abuse Association - DCF Extended-Release Injectable Naltrexone Program (SF 2367) (HF 3075)	0	1,500,000	0	1,500,000
125	Department of Children and Families	Florida Alliance for Healthy Communities - The Florida Area Health Education Center Network Opioid Addiction Training and Education Program (SF 1216) (HF 2338)	0	1,000,000	0	1,000,000
126	Department of Children and Families	Florida Association of Recovery Residences Inc - Data Analysis Enhancements (SF 1207) (HF 1706)	0	500,000	0	500,000
127	Department of Children and Families	Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (SF 1602) (HF 1636)	0	200,000	0	200,000
128	Department of Children and Families	Florida Sheriffs Youth Ranches Safety Harbor Campus - Foster Children Emergency Shelter Hardening (SF 2343) (HF 3241)	500,000	0	500,000	
129	Department of Children and Families	Forever Family®: Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (SF 1249) (HF 1474)	0	0	602,550	0
130	Department of Children and Families	Forty Carrots Family Center - Child and Family Mental Health and Parenting Education (SF 1727) (HF 1119)	0	0	0	0
131	Department of Children and Families	Fostering Our Future - Faith-Based Recruitment, Support, and Permanency for Children & Families (SF 1468) (HF 1142)	500,000	0	0	0
132	Department of Children and Families	Functional Family Therapy Team (SF 2666) (HF 1520)	500,000	0	500,000	0
133	Department of Children and Families	Gateway Community Services - North Florida Addiction Stabilization and DETOX Building (SF 1698) (HF 1362)	0	2,000,000	0	2,000,000
134	Department of Children and Families	Genesis Hopeful Haven - Pathways to Independence: Creating Thriving Futures for Florida's Foster Youth (SF 2298) (HF 2803)	0	0	0	0
135	Department of Children and Families	Glory House of Miami - Serving Female Human Trafficking Survivors for Re-Entry Into Society (SF 2272) (HF 1371)	600,000	0	0	0
136	Department of Children and Families	Goodwill Industries-Suncoast - Goodwill's Pathways (SF 1294) (HF 2891)	150,000	0	255,434	
137	Department of Children and Families	Grace Way Village - Family Restorative Shelter (SF 2411) (HF 3377)	1,000,000	0	1,000,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
138	Department of Children and Families	Gracepoint Outpatient Center (SF 1232) (HF 1003)	0	0	0	0
139	Department of Children and Families	Gulfstream Goodwill Industries - Behavioral Health Services (SF 2165) (HF 2605)	400,000	0	0	0
140	Department of Children and Families	Hanley Foundation - Program for Peripartum Women and Their Children (SF 3035) (HF 1432)	1,500,000	0	0	0
141	Department of Children and Families	Heartland for Children - Repairs and Renovations to Improve Care for Children in Foster Care (SF 3107) (HF 1100)	200,000	0	500,000	0
142	Department of Children and Families	Henderson Behavioral Health - Hurricane Resiliency and Safety Enhancements to Protect Vulnerable Adults with Mental Illness (SF 1971) (HF 3149)	1,875,000	0	0	0
143	Department of Children and Families	Here Tomorrow - Suicide Prevention and Outpatient Mental Health Service Access (SF 1697) (HF 1266)	600,000	0	600,000	0
144	Department of Children and Families	Here's Help - Emergency Facility Needs (SF 1711) (HF 3316)	115,500	0	0	0
145	Department of Children and Families	Here's Help - Residential Treatment Expansion (SF 1198) (HF 3315)	0	250,000	0	250,000
146	Department of Children and Families	Historic Eastside Community Preventive Health and Wellness Initiative (HF 1206)	200,000	0	0	0
147	Department of Children and Families	House of Hope Campus (HF 1591)	0	350,000	0	0
148	Department of Children and Families	IMPACT Foundation of Tallahassee - Academy Expansion (SF 2219) (HF 1545)	600,000	0	600,000	0
149	Department of Children and Families	IMPOWER Substance Misuse Treatment Program Safety and Recreational Renovations (SF 1501) (HF 2275)	0	0	0	500,000
150	Department of Children and Families	JAFCO - Eagles' Haven Wellness Center (SF 1001) (HF 1004)	350,000	0	350,000	0
151	Department of Children and Families	Jericho Road Ministries - Transportation & Food Storage (SF 2978) (HF 1592)	250,000	0	0	0
152	Department of Children and Families	Jersey Commons - Capital Project for Housing and Health (scrivener's error) (SF 1659) (HF 3118)	0	0	0	0
153	Department of Children and Families	Jewish Community Services of South Florida - Mental Health Counseling & Suicide Prevention Crisis Services (SF 2785) (HF 2252)	400,000	0	400,000	0
154	Department of Children and Families	Jewish Family Services - Keep Families Working Summer Camp Scholarship Program (SF 1082) (HF 1623)	125,000	0	250,000	0
155	Department of Children and Families	Joe DiMaggio Children's Hospital - New Solutions Outpatient Program (SF 2536) (HF 3156)	500,000	0	0	0
156	Department of Children and Families	Katy Rey Foundation - Closing the Gap for Foster Care Youth Education (SF 3121) (HF 2319)	250,000	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
157	Department of Children and Families	Kristi House - The Healing Sanctuary: A Kristi House & MUJER Partnership (SF 2475) (HF 1646)	600,000	0	0	0
158	Department of Children and Families	Life Management Center of Northwest - Gulf County Outpatient Mental Health Services (SF 2828) (HF 3457)	398,000	0	398,000	0
159	Department of Children and Families	Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 2667) (HF 1519)	500,000	0	500,000	0
160	Department of Children and Families	LifeBuilders of the Treasure Coast (SF 2404) (HF 1046)	300,000	0	0	0
161	Department of Children and Families	LifeStream Behavioral Center – Citrus County Baker Act Receiving Facility Capital Outlay (SF 2864) (HF 2823)	0	0	573,554	0
162	Department of Children and Families	Lifetime Counseling Center - Thrive Within Program (SF 2591) (HF 2117)	350,000	0	0	0
163	Department of Children and Families	Lightshare Behavioral Wellness & Recovery - 24-hour Intake Access Center Crisis Emergency (SF 1194) (HF 1118)	0	0	0	0
164	Department of Children and Families	Lily's Warrior Project - Outreach Programs (SF 3146) (HF 1811)	50,000	0	0	0
165	Department of Children and Families	Live Tampa Bay - Creating Systems of Support for Seniors - Reducing Overdose Fatalities (SF 2120) (HF 1741)	0	525,000	0	525,000
166	Department of Children and Families	Lutheran Services Florida - Anti-Human Trafficking Awareness and Prevention Certification Program (SF 1445) (HF 3190)	200,000	0	0	0
167	Department of Children and Families	Man Up and Go - Expansion of Coaching, Mentoring, & Wraparound Services for Youths Impacted by Fatherlessness (SF 2360) (HF 3090)	350,000	0	499,744	0
168	Department of Children and Families	Manatee County - Fresh Start Manatee (SF 3044) (HF 2214)	500,000	0	0	0
169	Department of Children and Families	Marion County Hospital District - Empowerment Pathway Project: Strengthening Services for Domestic Violence Survivors (SF 1362) (HF 2433)	0	0	500,000	0
170	Department of Children and Families	Marion Senior Services - Ocala-Marion Senior Crisis Mobile Response Team (SF 1352) (HF 1915)	0	0	574,965	0
171	Department of Children and Families	Mental Health Association in Indian River County - Walk-In and Counseling Center (SF 2084) (HF 1768)	500,000	0	500,000	0
172	Department of Children and Families	Mentors For Fatherless Children & Abused Families – Emotional Intelligence (EI) Program for At-Risk (SF 1847) (HF 1810)	0	0	0	0
173	Department of Children and Families	Meridian Healthcare - North Region Psychiatric Hospital and Acute Care Services Center (SF 2244) (HF 3282)	1,000,000	0	0	0
174	Department of Children and Families	Miami-Dade Center for Mental Health and Recovery - Training Enhancement and Case Management System Expansion (SF 1823) (HF 3078)	0	200,000	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
175	Department of Children and Families	Miami-Dade County Homeless Trust - Bridge Housing for Homeless Persons with Special Needs (SF 2783) (HF 1373)	281,000	0	281,000	0
176	Department of Children and Families	Miami-Dade County Homeless Trust - Project Lazarus Specialized Outreach (SF 1595) (HF 1375)	0	0	175,000	0
177	Department of Children and Families	Mission House - Emergency Care and Medical Services for the Homeless and Uninsured (SF 1695) (HF 2953)	0	0	300,000	0
178	Department of Children and Families	NAMI Florida - Rural Outreach for Mental Health Support (SF 2630) (HF 2134)	250,000	0	0	0
179	Department of Children and Families	NAMI Jacksonville - Family and Peer Support (SF 1696) (HF 2954)	0	0	350,000	0
180	Department of Children and Families	National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 1186) (HF 1294)	250,000	0	250,000	0
181	Department of Children and Families	NE Florida Exchange Club Center - Parent Aide (SF 1053) (HF 3589)	500,000	0	500,000	0
182	Department of Children and Families	New Hope C.O.R.P.S. - New Residential Facility Project (SF 1980) (HF 1195)	0	0	0	0
183	Department of Children and Families	New Horizons of the Treasure Coast - Capital Improvements (SF 2817) (HF 1047)	0	0	0	0
184	Department of Children and Families	New Horizons of the Treasure Coast and Okeechobee - Central Receiving Facility (SF 2825) (HF 1048)	0	0	0	0
185	Department of Children and Families	New Life - Dream Center Substance Abuse Treatment Program (SF 2077) (HF 1526)	0	298,000	0	298,000
186	Department of Children and Families	North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (SF 1523) (HF 2494)	425,000	0	425,000	0
187	Department of Children and Families	Northwest Behavioral Health Services - Training Trauma Now! (HF 1214)	150,000	0	0	0
188	Department of Children and Families	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 2676) (HF 1568)	325,000	0	325,000	0
189	Department of Children and Families	One Hopeful Place - Homeless Shelter Resource Center Renovation Project (SF 2677) (HF 1197)	400,000	0	400,000	0
190	Department of Children and Families	One More Child Anti-Sex Trafficking (SF 1023) (HF 2516)	825,000	0	825,000	0
191	Department of Children and Families	One More Child Family Support Prevention Programs (SF 1701) (HF 3534)	500,000	0	500,000	0
192	Department of Children and Families	One More Child Single Moms Program (SF 1022) (HF 1593)	400,000	0	400,000	0
193	Department of Children and Families	Operation PAR - Medication Assisted Patient Services Enhancement for the Dually Diagnosed (SF 3424) (HF 1865)	280,270	0	0	
194	Department of Children and Families	Opioid Addiction Research Using LIFU Exablate Neuro Focused Ultrasound (SF 1851) (HF 3324)	0	2,000,000	0	2,000,000
195	Department of Children and Families	Peace River Center - Community Mobile Support Team (SF 1007) (HF 1099)	500,000	0	500,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
196	Department of Children and Families	Peace River Center - Gilmore Outpatient Expansion Project (SF 1006) (HF 2514)	1,050,000	0	1,050,000	0
197	Department of Children and Families	PEMHS (Eleos) Pinellas County Coordinated Behavioral Health Receiving System (CRF/CRS) (SF 2253)	0	0	2,200,000	0
198	Department of Children and Families	Phoenix Programs of Florida - Furnish/Equip Addiction Recovery Facility (SF 2001) (HF 2484)	0	500,000	0	500,000
199	Department of Children and Families	Place of Hope Child Welfare Services (SF 1191) (HF 1074)	400,000	0	0	0
200	Department of Children and Families	Pouring Foundation - Transitional Housing Project (SF 3504) (HF 3012)	150,000	0	0	0
201	Department of Children and Families	Produce Incentive to Support Rural Retailers (SF 1211) (HF 2811)	500,000	0	0	0
202	Department of Children and Families	Project LIFT - Mental Health and Workforce Development (SF 2078) (HF 1104)	500,000	0	500,000	0
203	Department of Children and Families	Project Opioid Initiative - Overdose Prevention and Mental Health Community Center (SF 1474) (HF 2818)	0	0	0	0
204	Department of Children and Families	R'Club Child Care - Administration Building-Hurricane Hardening and Safety Improvements (SF 3053) (HF 2892)	0	0	0	0
205	Department of Children and Families	Safe In The Panhandle - Emergency Intake Center (SF 2702) (HF 1939)	487,000	0	487,000	0
206	Department of Children and Families	Samaritan Village - Transitional Safehouse Program (SF 3142) (HF 3500)	160,785	0	0	0
207	Department of Children and Families	Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (SF 1919) (HF 1219)	500,000	0	500,000	0
208	Department of Children and Families	Selah Place - Empowering Families, Building Futures (SF 2364) (HF 2315)	100,000	0	0	0
209	Department of Children and Families	Seminole County Sheriff's Office - Hope and Healing Center (Opioid/Addiction Recovery Partnership) (SF 1471) (HF 2150)	0	1,000,000	0	1,000,000
210	Department of Children and Families	SMA Healthcare - Marion Facility Renovations (SF 1349) (HF 1909)	0	0	0	0
211	Department of Children and Families	Solo Parent - Supports for Single Parent Veterans (SF 1737) (HF 1495)	500,000	0	0	0
212	Department of Children and Families	South Broward Hospital District - Medication Assisted Treatment (SF 2534) (HF 1425)	0	1,000,000	0	1,000,000
213	Department of Children and Families	Specialized Treatment Education and Prevention Services (STEPS) - Women's Residential Comprehensive Treatment (SF 1877) (HF 1330)	0	500,000	0	500,000
214	Department of Children and Families	St. Augustine Youth Services - Intensive In-Home Therapeutic Programs (SF 3013) (HF 2100)	225,000	0	0	0
215	Department of Children and Families	St. Petersburg Free Clinic - Food Cost Mitigation (SF 2101) (HF 2670)	250,000	0	0	



**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
216	Department of Children and Families	Starting Point Behavioral Healthcare - Project TALKS (SF 1702) (HF 3178)	400,000	0	400,000	0
217	Department of Children and Families	Still Waters Ministries - A New Beginning for Homeless and Abused Women and Children (SF 2643) (HF 1098)	350,000	0	350,000	0
218	Department of Children and Families	Sulzbacher Center - Enterprise Village Job Training Facility (SF 1706) (HF 1265)	0	1,000,000	750,000	0
219	Department of Children and Families	Tallahassee Memorial Healthcare - Behavioral Health Emergency Center Unit (SF 2838) (HF 3434)	600,000	0	0	0
220	Department of Children and Families	Tampa Bay Thrives - Youth Mental Wellness Support (SF 2362) (HF 1621)	500,000	0	500,000	0
221	Department of Children and Families	The Art of Manhood Mentoring Organization (SF 3544) (HF 2075)	100,000	0	100,000	0
222	Department of Children and Families	The Giving Closet Project - Essential Angels: Removing Barriers for Students (SF 1751) (HF 1617)	150,000	0	300,000	0
223	Department of Children and Families	The Holistic Plan of Care - Outpatient Treatment Program (SF 3019) (HF 3063)	150,000	0	0	0
224	Department of Children and Families	The LJD Jewish Family & Community Services - Circuit 8 Mental Health (SF 2584) (HF 3254)	350,000	0	350,000	0
225	Department of Children and Families	The LJD Jewish Family & Community Services - Duval County Mental Health (SF 2586) (HF 3253)	350,000	0	0	0
226	Department of Children and Families	The Mental Health Association of Central Florida - Seminole County Mental Health Clinic for the Uninsured (SF 1465) (HF 1107)	125,000	0	0	0
227	Department of Children and Families	The Mustard Seed of Central Florida - Furnishing Basic Stability for Families (SF 1846) (HF 1501)	75,000	0	75,000	0
228	Department of Children and Families	The Pearl Project - Helping Children with Alcohol and Opioid-born illnesses (SF 1350) (HF 1902)	0	300,000	0	300,000
229	Department of Children and Families	The Village South - Crisis Stabilization Unit Beds at the Miami Center for Mental Health and Recovery (SF 3396) (HF 2933)	500,000	0	0	0
230	Department of Children and Families	Tri-County Human Services - Community Detox Beds (SF 1655) (HF 3512)	0	1,500,000	0	1,500,000
231	Department of Children and Families	Tri-County Human Services - Jersey Commons Project for Housing and Health (SF 1679)	0	0	0	0
232	Department of Children and Families	Trinity Rescue Mission - Shelter Revitalization Project (SF 1733) (HF 2888)	300,000	0	0	0
233	Department of Children and Families	Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (SF 3110) (HF 3223)	0	0	2,000,000	0
234	Department of Children and Families	Victory For Youth/Share Your Heart (SF 2341) (HF 2008)	0	0	0	0
235	Department of Children and Families	Voices for Children - Tri-County Child Welfare Collaborative (SF 3287) (HF 1885)	550,000	0	0	0
236	Department of Children and Families	Wakulla Pregnancy Center (SF 3206) (HF 3445)	136,000	0	136,000	0



**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
237	Department of Children and Families	Youth and Family Advocates - Speer II Affordable and Supportive Housing Phase II (SF 1274) (HF 1445)	810,000	0	810,000	0
238	Department of Children and Families	Youth and Family Advocates - The Center for Children and Families (SF 1272) (HF 1446)	750,000	0	750,000	0
239	Department of Children and Families	Youth Crime Prevention Program - Youth Upskill Academy (SF 1878) (HF 1548)	100,000	0	0	0
240	Department of Elder Affairs	Aging Matters in Brevard - Meal Program (SF 1151) (HF 1603)	500,000	0	0	0
241	Department of Elder Affairs	Allapattah Community Action - Senior Meals & Supplemental Services (SF 2455)	0	0	0	0
242	Department of Elder Affairs	Alzheimer's and Dementia Resource Center - Respite for Caregivers Receiving Training (SF 2319) (HF 3237)	250,000	0	0	0
243	Department of Elder Affairs	Alzheimer's Association Brain Bus (SF 1047) (HF 1399)	491,614	0	491,614	0
244	Department of Elder Affairs	Alzheimer's Community Care Critical Support Initiative (SF 1071) (HF 1045)	0	0	3,150,000	0
245	Department of Elder Affairs	Baker County - Senior Life Enrichment Center Phase 2 Enhancements (SF 2024) (HF 3289)	500,000	0	0	0
246	Department of Elder Affairs	Baker Senior Center Naples - Dementia Respite Support Program (SF 3077) (HF 3050)	200,000	0	200,000	0
247	Department of Elder Affairs	Baker Senior Center Naples - Geriatric Mental Health Services (SF 3099) (HF 3049)	110,000	0	110,000	0
248	Department of Elder Affairs	Bridging the Digital Divide for Older Adults in Florida – Technology Literacy Training from OATS (SF 2907) (HF 1483)	750,000	0	750,000	0
249	Department of Elder Affairs	City of Deerfield Beach - Alzheimer's Daycare Senior Transportation Services (SF 1405) (HF 1599)	150,000	0	300,000	0
250	Department of Elder Affairs	City of Florida City - Combating Food Insecurity Among Elders (SF 3507) (HF 3593)	250,000	0	0	0
251	Department of Elder Affairs	City of Hallandale Beach - Austin Hepburn Senior Mini-Center (SF 2216) (HF 1942)	111,006	0	111,006	0
252	Department of Elder Affairs	City of Hialeah - Elder Meals Program (SF 2447) (HF 1986)	0	0	1,300,000	0
253	Department of Elder Affairs	City of Hialeah Gardens - Elder Meals Program (SF 2332) (HF 2739)	0	0	784,296	0
254	Department of Elder Affairs	City of Hollywood - Adult Day Care Center (SF 1552) (HF 3352)	410,309	0	410,309	0
255	Department of Elder Affairs	City of Hollywood - Boulevard Heights Community Center Senior Program Expansion (SF 1627) (HF 1134)	85,000	0	0	0
256	Department of Elder Affairs	City of Lauderdale Lakes - Alzheimer's Care Center/Senior Services Expansion (SF 2239) (HF 3066)	200,000	0	200,000	0
257	Department of Elder Affairs	City of Miami - Badia Senior Center Meal Program (SF 1941) (HF 2011)	500,000	0	0	0
258	Department of Elder Affairs	City of Miami - Flagler Village Phase 2 (SF 1942) (HF 2012)	500,000	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
259	Department of Elder Affairs	City of Miami Springs - Senior Center Supplemental Meals and Services (SF 2445) (HF 2005)	750,000	0	750,000	0
260	Department of Elder Affairs	City of Miramar - Southcentral/Southeast Focal Point Senior Center (SF 1633) (HF 1944)	300,000	0	300,000	0
261	Department of Elder Affairs	City of Wauchula - Senior Center Facility (SF 3098)	0	0	3,000,000	0
262	Department of Elder Affairs	City of West Miami - LSP Senior Hot Meals Programming Baseline Budget Increase Request (SF 1583) (HF 2917)	350,000	0	0	0
263	Department of Elder Affairs	City of West Park - Senior Program (SF 2384) (HF 1947)	400,000	0	400,000	0
264	Department of Elder Affairs	Clay County - Orange Park Senior Center Safety Improvements (SF 2038) (HF 2220)	500,000	0	500,000	0
265	Department of Elder Affairs	Council on Aging of West Florida - The Retreat Adult Day Care Center Expansion (SF 3386)	300,000	0	0	0
266	Department of Elder Affairs	Dr. Stanley and Pearl Goodman Jewish Family Services of Broward County - Holocaust Survivors and Senior Care Program (SF 2417)	300,000	0	300,000	0
267	Department of Elder Affairs	ElderSource - Mitigating Food Insecurity for Older Adults in Northeast Florida (SF 1406) (HF 1015)	300,000	0	0	0
268	Department of Elder Affairs	Feeding South Florida - Delivering Nutrition to Seniors (SF 2876) (HF 1878)	1,500,000	0	1,500,000	0
269	Department of Elder Affairs	Florida Guardianship Foundation - Ethical Standards Training in Guardianship (SF 1726) (HF 2882)	87,000	0	87,000	0
270	Department of Elder Affairs	Havens of Hope Foundation - Senior Services Critical Infrastructure Improvements (SF 3036) (HF 2130)	375,000	0	375,000	0
271	Department of Elder Affairs	Hialeah Housing Authority - Elderly Affordable Housing Hoffman Gardens Phase II (SF 2811) (HF 1480)	0	0	0	0
272	Department of Elder Affairs	Holocaust Heroes Worldwide - TRIBES Project for Survivors in South Florida (SF 1818) (HF 1953)	286,000	0	286,000	0
273	Department of Elder Affairs	Hope for Grateful Hearts (SF 2697) (HF 3514)	600,000	0	0	0
274	Department of Elder Affairs	Hospice of Marion County - Nancy Renyhart Center for Dementia Education (SF 1348) (HF 1904)	0	0	375,000	0
275	Department of Elder Affairs	Jack and Lee Rosen Jewish Community Center - Senior Center (SF 3144) (HF 3267)	300,000	0	600,000	0
276	Department of Elder Affairs	Jewish Community Serices - Home Care for Frail Seniors and Those with Alzheimer's Disease and Related Dementias (SF 2909)	0	0	0	0
277	Department of Elder Affairs	Jewish Community Services - Expansion of Tailored Grocery Delivery Program for Homebound very Low-Income Seniors (SF 2908) (HF 1482)	250,000	0	250,000	0
278	Department of Elder Affairs	Jewish Community Services - Nutritional Equity for Seniors Keeping Kosher (SF 1592) (HF 3077)	300,000	0	300,000	0
279	Department of Elder Affairs	Jewish Family Services of Greater Orlando - Holocaust Survivors Support (SF 1917) (HF 1407)	0	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
280	Department of Elder Affairs	Little Havana Activities & Nutrition Centers of Dade County - Elderly Personal Care, Referral, and Info Services (SF 1594) (HF 2915)	250,000	0	250,000	0
281	Department of Elder Affairs	Michael Ann Russell Jewish Community Center - Senior Quality Life Support (SF 1988) (HF 3144)	300,000	0	0	0
282	Department of Elder Affairs	Neighborhood Care Network - Keep Seniors Off the Meals on Wheels Pinellas County Waitlist (SF 2366) (HF 1976)	500,000	0	500,000	0
283	Department of Elder Affairs	North Miami Foundation for Senior Citizens Services - Elderly Meals Program (SF 1201) (HF 3523)	0	0	350,000	0
284	Department of Elder Affairs	Orlando Community and Youth Trust - Senior Enrichment and Wellness Program (SF 3160) (HF 2630)	0	0	0	0
285	Department of Elder Affairs	Rales Jewish Family Services - Aging in Place with Grace (SF 1136) (HF 1121)	494,100	0	494,100	0
286	Department of Elder Affairs	Self-Reliance Inc. (HF 2831)	300,000	0	0	0
287	Department of Elder Affairs	Seniors First, Inc. - Home Delivered Meal Program (SF 3443) (HF 3273)	300,000	0	300,000	0
288	Department of Elder Affairs	The LJD Jewish Family & Community Services, Inc. - Holocaust Survivor Support Services (SF 2585) (HF 3154)	250,000	0	250,000	0
289	Department of Elder Affairs	Town of Cutler Bay - Active Adults Program (SF 1776) (HF 1669)	50,000	0	0	0
290	Department of Elder Affairs	United HomeCare - Senior Cancer Support Services Program Miami-Dade County (SF 1582) (HF 1983)	0	0	624,000	0
291	Department of Elder Affairs	YMCA of Collier County - Senior Programming (SF 3186) (HF 3048)	125,000	0	0	0
292	Department of Health	Miami Beach Community Health Center - 710-720 Alton Critical Renovation (Part 2) (SF 1584)	0	0	1,500,000	0
293	Department of Health	1 Voice Pediatric Cancer Foundation (SF 1269) (HF 1385)	300,000	0	300,000	0
294	Department of Health	26Health - Bettercare for Healthcare (SF 3512) (HF 1694)	150,000	0	0	0
295	Department of Health	26Health - Street Medicine Initiative (SF 3415) (HF 1695)	0	0	500,000	0
296	Department of Health	AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1861) (HF 1419)	400,000	0	400,000	0
297	Department of Health	Andrews Research & Education Foundation - Regenerative Medicine (SF 2992) (HF 3382)	3,500,000	0	1,500,000	0
298	Department of Health	Ascension St. Vincent's Clay Hosptial - NICU Expansion (SF 1412) (HF 1090)	900,000	0	900,000	0
299	Department of Health	Baptist Health South Florida - Women's Cancer Center at the Miami Cancer Institute (SF 2879) (HF 2253)	250,000	0	0	0
300	Department of Health	Baptist Medical Center Jacksonville - High-Risk Pregnancy Labor & Delivery Expansion (SF 1383) (HF 1697)	2,300,000	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
301	Department of Health	Baxter - Florida Rural Hospital Safe Patient Movement Program (SF 1168) (HF 2658)	0	0	0	0
302	Department of Health	BayCare Hospital Manatee Neonatal Intensive Care Unit (SF 1398) (HF 1877)	0	0	1,350,000	0
303	Department of Health	Be Strong International - Be Strong Village (SF 1764) (HF 1735)	0	0	0	0
304	Department of Health	Brooks Rehabilitation - Pediatric Neuro Recovery Center (SF 1424) (HF 1517)	400,000	0	0	0
305	Department of Health	Broward Community and Family Health Centers - EMPOWERING FUTURE MOMS (SF 3327) (HF 1607)	0	0	0	0
306	Department of Health	Brownsville Church of Christ Cares Inc. (SF 1520) (HF 1677)	0	0	350,000	0
307	Department of Health	Cayuga Centers - Healthy Steps Program Expansion (SF 1785) (HF 3076)	500,000	0	0	0
308	Department of Health	Central Florida Diaper Bank - Mobile Diaper Distribution Project (SF 3143) (HF 3263)	185,000	0	0	0
309	Department of Health	Children's Safety Village of Central Florida - Safe Swim Program (SF 2338) (HF 2628)	0	0	300,000	0
310	Department of Health	City of Paxton - Medical Clinic (SF 2679) (HF 2659)	205,000	0	205,000	0
311	Department of Health	Clearwater Free Clinic - Wellness Center (SF 2358)	0	0	900,000	0
312	Department of Health	Community Health of South Florida - Pediatric Mobile Preventative Health Screenings for Miami-Dade County Students (SF 1813) (HF 1708)	200,000	0	0	0
313	Department of Health	Donate Life Florida - A Commitment to Saving Lives Through Organ Donation (SF 1480) (HF 3018)	0	0	500,000	0
314	Department of Health	Dr. Traci's House - Access to Care Project (SF 3230) (HF 3322)	750,000	0	0	0
315	Department of Health	DrugFree America Foundation - Reducing the Use of Marijuana during Pregnancy and Postpartum and Other Vulnerable (SF 1073) (HF 1381)	200,000	0	200,000	0
316	Department of Health	Epilepsy Alliance Florida - Florida Epilepsy Services Program (FESP) (SF 1581) (HF 1750)	1,000,000	0	1,000,000	0
317	Department of Health	Expansion of DOH-Walton/Walton Community Health Center Coastal branch clinic (SF 2686) (HF 2065)	500,000	0	500,000	0
318	Department of Health	Family Healthcare Foundation - Navigator Project (HF 2393)	200,000	0	0	0
319	Department of Health	Family Support Center, a Family Network on Disabilities Program (SF 2249) (HF 3496)	250,000	0	250,000	0
320	Department of Health	Florida Association of Free & Charitable Clinics - Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 1724) (HF 1239)	500,000	0	0	0
321	Department of Health	Florida Center for Early Childhood - FASD Pensacola/Panhandle Clinics (SF 1126) (HF 2162)	0	0	486,500	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
322	Department of Health	Florida Center for Early Childhood - FASD Statewide Clinics (SF 1125) (HF 2161)	0	0	350,000	0
323	Department of Health	Florida Dental Association - Florida Mission of Mercy (SF 1057) (HF 2182)	0	0	350,000	0
324	Department of Health	Florida Economic Consortium - Life in Balance: A Chronic Care Initiative (SF 1470) (HF 1369)	200,000	0	0	0
325	Department of Health	Florida Heiken Children's Vision Program LLC, a division of Miami Lighthouse (SF 1557) (HF 2181)	500,000	0	500,000	0
326	Department of Health	Florida Keys Area Health Education Center (SF 1749) (HF 1720)	500,000	0	500,000	0
327	Department of Health	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3075) (HF 2030)	95,000	0	95,000	0
328	Department of Health	Foundation for Sickle Cell Disease Research - Enhancing Understanding of Mortality in Sickle Cell Disease through a Cause of Death Initiative (SF 2143) (HF 3319)	1,250,000	0	1,250,000	0
329	Department of Health	Foundation for Sickle Cell Disease Research - Non-Emergent Transportation Access for Sickle Cell Centers of Excellence (SF 2144) (HF 3320)	0	0	2,500,000	0
330	Department of Health	Girl Scouts of Gateway Council - Camp Kateri Capital Project (SF 3178) (HF 3438)	400,000	0	400,000	0
331	Department of Health	Golisano Children's Hospital Surgical Center (SF 2079) (HF 2045)	0	0	0	0
332	Department of Health	Halifax Hospital Medical Center - Electronic Health Records System Replacement (SF 1048) (HF 1838)	1,000,000	0	1,000,000	0
333	Department of Health	Harriet Fine Foundation - Solving Genetic Enigmas in Inherited Retinal Disease of Florida Residents (SF 1060)	0	0	330,000	0
334	Department of Health	Healthcare Network - Marion E. Fether Roof (SF 3068) (HF 2621)	450,000	0	450,000	0
335	Department of Health	Holmes County - Rural Specialty Clinic (SF 2631) (HF 1930)	277,466	0	277,466	0
336	Department of Health	Human Coalition - Florida Telecare Program (SF 2223) (HF 1756)	500,000	0	500,000	0
337	Department of Health	Jackson County - Jackson Hospital Medical Office Space (SF 2634) (HF 1958)	500,000	0	500,000	0
338	Department of Health	Johns Hopkins All Children's Hosptial - Relocation of Blood Bank & Stat Lab (SF 2363) (HF 3133)	600,000	0	0	0
339	Department of Health	Keralty Compassionate Communities - Connecting Individuals to Improve Health Outcomes (SF 1396) (HF 1553)	300,000	0	0	0
340	Department of Health	LECOM Health - Clinic-Based Services Outreach (SF 1018) (HF 1367)	0	0	350,000	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
341	Department of Health	Lee Health - Data Center and Cybersecurity Enhancement Project (SF 2080) (HF 2977)	2,000,000	0	0	0
342	Department of Health	Let's Move 365! Health Initiative for Low Income Families & Elderly (SF 1663) (HF 1622)	0	0	500,000	0
343	Department of Health	Lions World Vision Institute Foundation - Pediatric Vision Health and Literacy Program (SF 2113) (HF 2397)	400,000	0	0	0
344	Department of Health	Live Like Bella Childhood Cancer Foundation (SF 1609) (HF 1187)	600,000	0	600,000	0
345	Department of Health	Marion County YMCA - Aquatic Safety & Infrastructure Enhancement (SF 1722) (HF 1917)	500,000	0	0	0
346	Department of Health	Martin County Healthy Start Coalition - Treasure Coast Maternity Center Phase 1 (SF 1223) (HF 3499)	1,000,000	0	0	0
347	Department of Health	Miami-Dade Family Learning Partnership - Reach Out and Read: A Children's Literacy Program Through Pediatric Primary Care. (SF 1821) (HF 1698)	0	0	0	0
348	Department of Health	Moffitt Cancer Center - Digitization of Cancer Pathology (SF 2136) (HF 2508)	4,400,000	0	1,550,505	0
349	Department of Health	Mothers in Bloom (SF 1394) (HF 2343)	0	0	0	0
350	Department of Health	Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (SF 2258) (HF 3087)	0	0	150,000	0
351	Department of Health	Mt. Sinai Medical Center - Westchester Free Standing Emergency Department Phase 2 (SF 2804) (HF 2272)	0	0	0	0
352	Department of Health	North Walton Doctors Hosptial - Mobile Lung Cancer Screening Program (SF 3539)	450,000	0	450,000	0
353	Department of Health	Nova Southeastern University - Veterans Access Clinic (SF 1771) (HF 3152)	3,000,000	0	4,000,000	0
354	Department of Health	Nurse Family Partnership Sustainability and Expansion Funding (SF 1173) (HF 2143)	1,000,000	0	0	0
355	Department of Health	Once of Prevention - Period of PURPLE Crying Shaken Baby Prevention Program (SF 1124) (HF 1595)	750,000	0	750,000	0
356	Department of Health	PATCHES PPEC - Village Phase I (SF 1153) (HF 2910)	500,000	0	0	0
357	Department of Health	Planet Swim Foundation - Promoting Water Safety and Accessibility (HF 2187)	45,000	0	0	0
358	Department of Health	Premier Community HealthCare Group - Access to Primary Care for Medically Underserved (SF 1612) (HF 2579)	425,000	0	0	0
359	Department of Health	Resuscitation System for Rural EMS and Hospitals (SF 3047) (HF 3518)	500,000	0	500,000	0
360	Department of Health	Romy and Gaby SCI Foundation - Restoring Hope, Expanding Possibilities: Advancing Neurorehabilitation at Stay In Step (SF 1390) (HF 2547)	0	0	750,000	0
361	Department of Health	Ronald McDonald House Charities of South Florida (SF 2471)	0	0	0	0



**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
362	Department of Health	Ronald McDonald House Charities of Tampa Bay - Hurricane Recovery, Mitigation & Resilience (SF 2002) (HF 2298)	500,000	0	0	0
363	Department of Health	SebastianStrong Foundation Childhood Cancer Hope Navigator (SF 1169) (HF 2044)	500,000	0	350,000	0
364	Department of Health	Sertoma Speech & Hearing Foundation of Florida - Auditory Oral Services for Children with Hearing Loss (SF 1871) (HF 2685)	1,750,000	0	1,750,000	0
365	Department of Health	Sincere Care Foundation - Women's Wellness and Birthing Center Suwannee County Regional Facility Phase I (SF 2205) (HF 3567)	500,000	0	500,000	0
366	Department of Health	St. John Bosco Clinic (SF 1029) (HF 1044)	500,000	0	0	0
367	Department of Health	St. Joseph's Children's Hospital - Chronic Complex Clinic (SF 1237) (HF 1248)	0	0	600,000	0
368	Department of Health	Suncoast Communities Blood Bank - Sickel Cell Disease Gene Therapy (SF 1050) (HF 1368)	450,000	0	450,000	0
369	Department of Health	Tallahassee Memorial Healthcare - Trauma Center Readiness (SF 2933) (HF 3391)	0	0	0	0
370	Department of Health	The ALS Association - Bitner Plante ALS Initiative of Florida (SF 2336) (HF 1842)	0	0	1,650,000	0
371	Department of Health	UF Health Center for Advanced Therapeutics (SF 2250) (HF 3015)	400,000	0	0	0
372	Department of Health	UF Health Mobile Stroke Treatment Units (SF 1113) (HF 2035)	0	0	0	0
373	Department of Health	University of Florida - Longitudinal Efficacy of Ketamine for the Treatment of Major Depressive Disorder Among Veterans and First Responders (HF 2396)	300,000	0	0	0
374	Department of Health	University of Miami - Florida Stroke Registry (SF 1187) (HF 1765)	0	0	1,500,000	0
375	Department of Health	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR) (SF 1687) (HF 1510)	700,000	0	1,000,000	0
376	Department of Health	University of Miami Bascom Palmer Eye Institute - Genetic Research Laboratory for Rare Eye Diseases and Ocular Oncology (SF 3474)	1,000,000	0	6,000,000	0
377	Department of Health	University of Miami Miller School of Medicine - The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 3309) (HF 1710)	1,000,000	0	1,000,000	0
378	Department of Health	University of Miami Miller School of Medicine - Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (SF 3197) (HF 1749)	600,000	0	600,000	0
379	Department of Health	Urban Health Partnerships - Food & Nutrition for All South Florida: Advancing Health, Nutrition Education, & Growth (SF 1824) (HF 1372)	445,000	0	0	0



**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
380	Department of Health	Volusia Flagler Family YMCA - ADA Access Projects (SF 2520) (HF 2039)	0	0	500,000	0
381	Department of Health	Volusia Free Clinic dba: Volusia Volunteers In Medicine (SF 1140) (HF 1410)	100,000	0	0	0
382	Department of Health	Who We Play For - Sudden Cardiac Arrest Prevention (SF 1647) (HF 1033)	500,000	0	500,000	0
383	Department of Veterans' Affairs	Advocacy for Veterans, First Responders and Families for Mental Health and Moral Injury (SF 2170) (HF 2530)	350,000	0	350,000	0
384	Department of Veterans' Affairs	American Humane Society Sanctuary (SF 1144) (HF 1434)	475,000	0	0	0
385	Department of Veterans' Affairs	AMR at Pensacola Homes for Veterans (SF 3114)	0	0	350,000	0
386	Department of Veterans' Affairs	Blue Angels Foundation (BAF) funding for Critical Veteran Services (SF 2993) (HF 3387)	1,500,000	0	1,500,000	0
387	Department of Veterans' Affairs	CareerSource Hillsborough Pinellas - Veterans Training and Employment Program (SF 2365) (HF 1711)	750,000	0	0	0
388	Department of Veterans' Affairs	Cryoeze22 - Gap Funding for Veterans Recovery (SF 2949) (HF 1008)	125,000	0	0	0
389	Department of Veterans' Affairs	Five Star Veterans Center Expansion Phase 2 (SF 1077) (HF 1485)	350,000	0	350,000	0
390	Department of Veterans' Affairs	Five Star Veterans Center Homeless Housing and Re-Integration Project (SF 1434) (HF 2951)	0	0	0	0
391	Department of Veterans' Affairs	Florida Veterans Legal Helpline (SF 1613) (HF 1247)	750,000	0	500,000	0
392	Department of Veterans' Affairs	Fort Freedom - Veterans Suicide Prevention (SF 2173) (HF 1832)	500,000	0	500,000	0
393	Department of Veterans' Affairs	Furry Friends Humane (HF 2581)	24,000	0	0	0
394	Department of Veterans' Affairs	Home Base Florida Veteran & Family Care (SF 2000) (HF 2650)	1,500,000	0	1,150,000	0
395	Department of Veterans' Affairs	Hookin Veterans (SF 1529) (HF 3488)	250,000	0	250,000	0
396	Department of Veterans' Affairs	K9 Partners for Patriots - Operation Resilience: Supporting Veterans' Mental Health (SF 1736) (HF 2306)	200,000	0	0	0
397	Department of Veterans' Affairs	K9s For Warriors - Veterans Suicide Prevention Program (SF 2537) (HF 2081)	750,000	0	750,000	0
398	Department of Veterans' Affairs	Manatee County - Veteran Connections Hub (SF 3045) (HF 1656)	600,000	0	0	0
399	Department of Veterans' Affairs	National Association of Veterans and Families (NAVF) Florida Senior Veterans in Crisis Fund (SF 2012) (HF 2197)	500,000	0	0	0
400	Department of Veterans' Affairs	Northeast Florida Women Veterans - Women Veterans Ignited (SF 1052) (HF 2956)	0	0	968,777	0
401	Department of Veterans' Affairs	Nova Southeastern University - Veterans Trust Race Camp (HF 2981)	200,000	0	0	0

**House Health Care Budget Subcommittee / Senate Appropriations Committee on Health and Human Services  
Projects - Senate Offer #2**

Line	Agency/Department	Project Title	House Offer #1 General Revenue	House Offer #1 Trust Fund	Senate Offer #2 General Revenue	Senate Offer #2 Trust Fund
402	Department of Veterans' Affairs	Operation Healing Forces - Enhanced Resilience, Rehabilitation, and Reintegration Programming (SF 2476) (HF 1562)	400,000	0	0	0
403	Department of Veterans' Affairs	Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1669) (HF 1523)	1,250,000	0	1,250,000	0
404	Department of Veterans' Affairs	Operation Warrior Resolution - Veteran Suicide Prevention Through Workforce Development (SF 1985) (HF 2404)	500,000	0	500,000	0
405	Department of Veterans' Affairs	Quantum Leap Farm - Veteran Equine Assisted Therapy (SF 1981) (HF 3505)	200,000	0	200,000	0
406	Department of Veterans' Affairs	SOF Missions - Veterans Suicide Prevention (SF 1236) (HF 1246)	750,000	0	400,000	0
407	Department of Veterans' Affairs	Support the Troops Inc. (SF 1682) (HF 3484)	0	0	250,000	0
408	Department of Veterans' Affairs	Task Force Dagger Special Operations Foundation - Rehabilitative Adaptive Events (SF 2011) (HF 2561)	300,000	0	0	0
409	Department of Veterans' Affairs	The Fire Watch 'Watch Stander' Program - Florida's Fight to End Veteran Suicide (SF 1240) (HF 1016)	500,000	0	350,000	0
410	Department of Veterans' Affairs	The Mac Parkman Foundation - Controlled Ketamine Therapy for Veterans (HF 2571)	400,000	0	0	0
411	Department of Veterans' Affairs	The Transition House Homeless Veterans Program - Osceola (SF 3130) (HF 1687)	300,000	0	400,000	0
412	Department of Veterans' Affairs	VetConnect Solution - Improving Florida Veteran Experiences (SF 1735) (HF 1075)	500,000	0	0	0
413	Department of Veterans' Affairs	VetCV "Mission Next" Military and Veteran Resource Center (SF 3503) (HF 2133)	250,000	0	0	0

